

# Resolution

11-18

BE IT RESOLVED THIS 29th day of June 2011, by the County Commissioners of Queen Anne's County, that a real estate tax rate for Fiscal Year 2012 of \$.8471 per \$100 of assessed valuation be and is hereby adopted;

AND BE IT FURTHER RESOLVED that a Utility Operating Property tax rate for Fiscal Year 2012 of \$2.1178 per \$100 of assessed valuation, be and is hereby adopted;

AND BE IT FURTHER RESOLVED that, pursuant to the authority of Queen Anne's County Ordinance Number 92-11 providing for a Kent Narrows Commercial Management and Waterfront Improvement District, a supplemental real property tax at a rate of \$.06 per \$100 of assessed valuation be and is hereby adopted for Fiscal Year 2012. The tax shall be levied on those properties subject to such a tax under the provisions of Ordinance Number 92-11;

AND BE IT FURTHER RESOLVED to continue the hiring freeze through Fiscal Year 2012 with all requests for new part-time and full-time employee positions to be presented to the Commissioners for approval prior to advertising a vacancy;

AND BE IT FURTHER RESOLVED that the Human Resources Department shall continue implementation of the county workforce furlough program;

AND BE IT FURTHER RESOLVED that the Human Resources Department shall continue implementation of the county-wide voluntary furlough program that will lower costs while maintaining adequate service levels;

AND BE IT FURTHER RESOLVED that the Human Resources Department shall continue the suspension of the employee education assistance program through Fiscal Year 2012;

AND BE IT FURTHER RESOLVED that all out of state travel by employees shall be approved in advance by the County Administrator;

AND BE IT FURTHER RESOLVED that the Human Resources Department shall continue the suspension of the employee vacation pay-out program through Fiscal Year 2012;

AND BE IT FURTHER RESOLVED that a public notice shall be placed in two local newspapers describing the Property Tax Deferral Program available to income-qualified senior citizens of the County and that this information shall be provided to the Department of Aging, made available at Senior Centers, and placed on the County web site;

AND BE IT FURTHER RESOLVED that a public notice shall be placed in two local newspapers describing the State of Maryland Homeowners' Property Tax Credit Program available to income-qualified citizens of the County and that this information shall be placed on the County web site;

AND BE IT FURTHER RESOLVED that the Human Resources Department shall evaluate the results of the health care RFP issued in Fiscal Year 2011 to recommend a direction for the County in light of the current budget and the impending challenges related to health care reform;

AND BE IT FURTHER RESOLVED that financial reports shall be provided to the Commissioners on a quarterly basis;

AND BE IT FURTHER RESOLVED that a Revenue Enhancement Taskforce be established to identify non-tax revenue enhancement opportunities that will aid in the sustainability of the County's finances;

AND BE IT FURTHER RESOLVED that County departments and County funded outside agencies will continue to explore expense reduction measures;

AND BE IT FURTHER RESOLVED that the County Administrator along with county department heads will continue to investigate departmental reorganization strategies that will reduce County expenditures and increase efficiencies;

AND BE IT FURTHER RESOLVED that the County and the Board of Education will jointly investigate their budgets to determine what, if any synergies exist that could result in shared savings between the two organizations; and the County and the Board of Education will jointly review the Board's budget in order to maximize all expenditure savings and efficiencies;

AND BE IT FURTHER RESOLVED that QACTV7 will convert to a 501(c)3 organization by the end of Fiscal Year 2012;

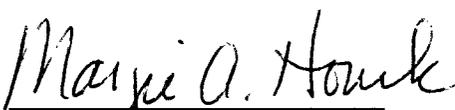
AND BE IT FURTHER RESOLVED that existing solid waste transfer station schedules will continue as was established during the county reorganization plan and that curbside collection and enhanced recycling systems will be investigated;

AND BE IT FURTHER RESOLVED that the Fiscal Year 2012 Budget based on these guidelines shall be presented for action at the June 29, 2011 meeting of the County Commissioners;

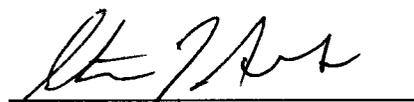
AND BE IT FURTHER RESOLVED that the proposed budgets for the General Fund, the Special Revenue Funds, the Enterprise Funds, and the Capital Projects funds for Fiscal Year 2012, copies of which are attached hereto, as a part hereof, be and are hereby adopted;

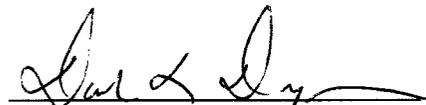
AS WITNESS the hands and seal of the County Commissioners of Queen Anne's County, the day and year first above written.

ATTEST

  
Margie A. Houck  
Executive Assistant

THE COUNTY COMMISSIONERS  
OF QUEEN ANNE'S COUNTY

  
Steven J. Arentz, President

  
David L. Dunmyer

  
Bob Simmons

  
Philip L. Dumenil

  
Dave Olds