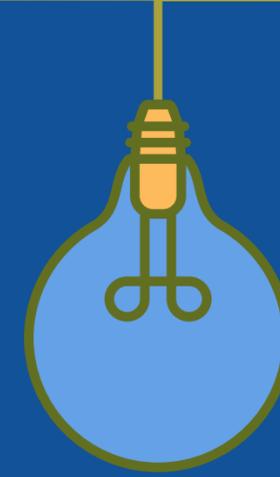


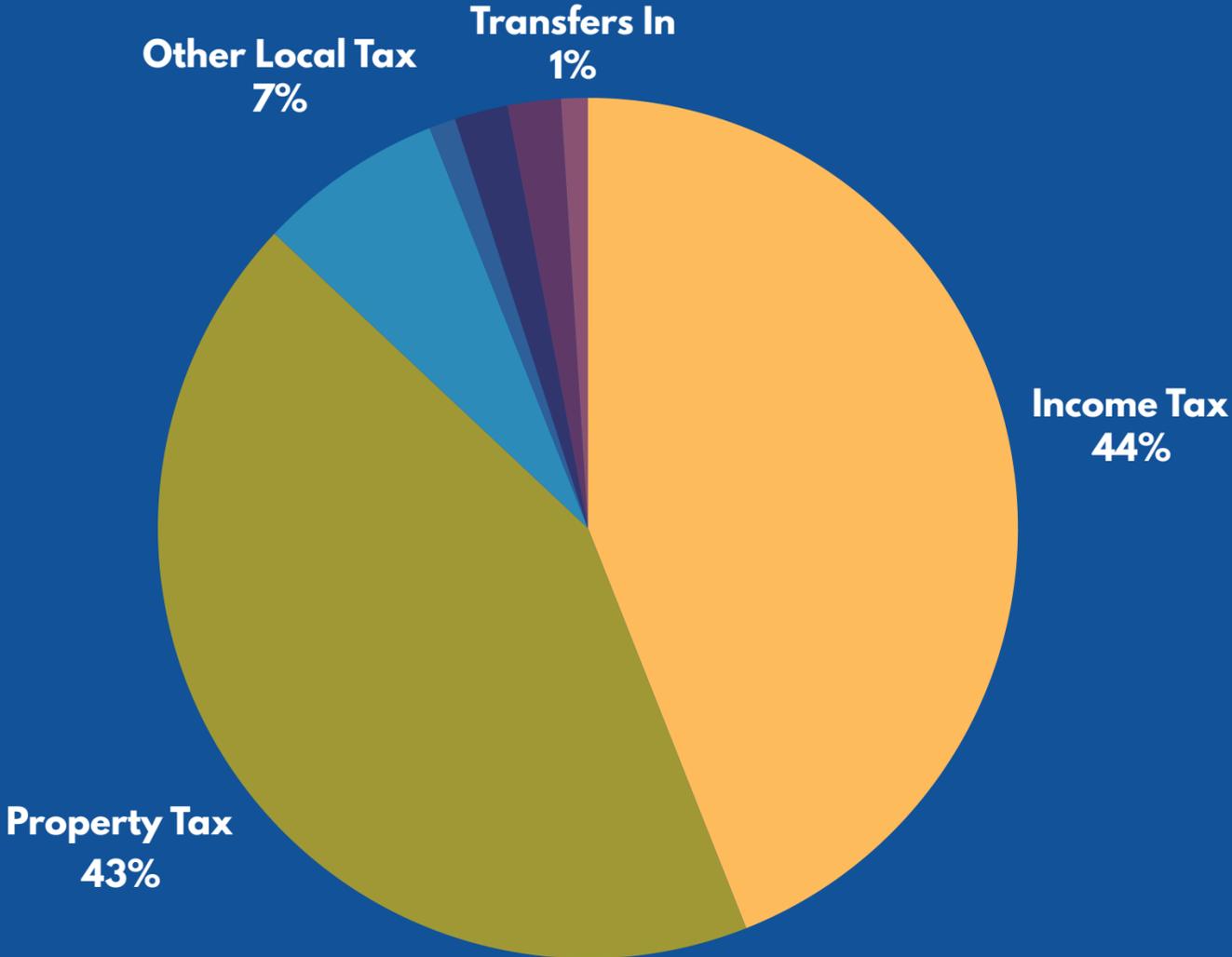


Queen Anne's  
County MARYLAND

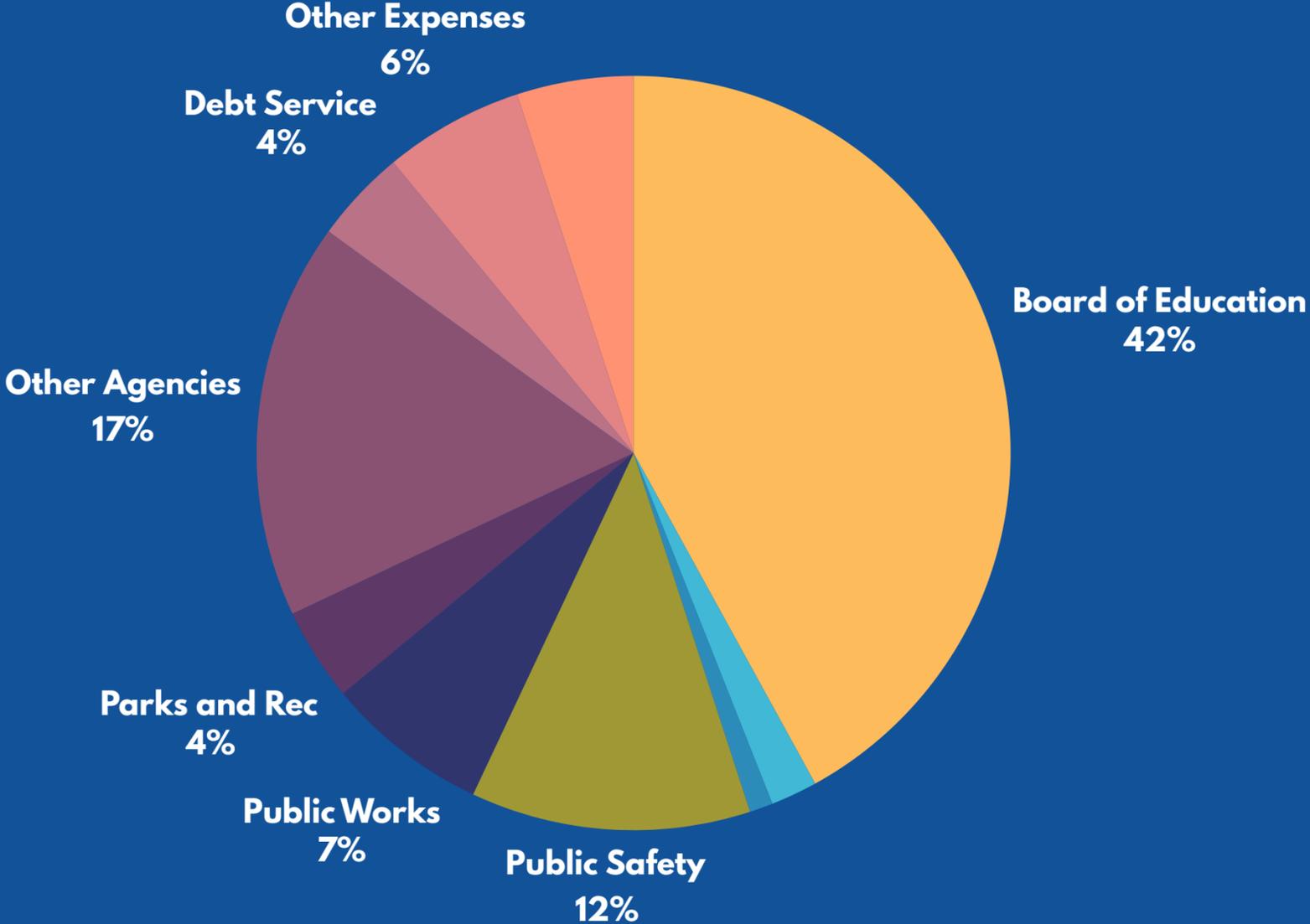


# QUEEN ANNE'S COUNTY GOVERNMENT BUDGET

# Where does the money come from?



# Where is the money spent?



FY26 Budget Process Starts in October with Adoption in June

# WHAT IS THE DIFFERENCE BETWEEN.....

## OPERATING BUDGET



Recurring expenses: salaries, utilities, maintenance.

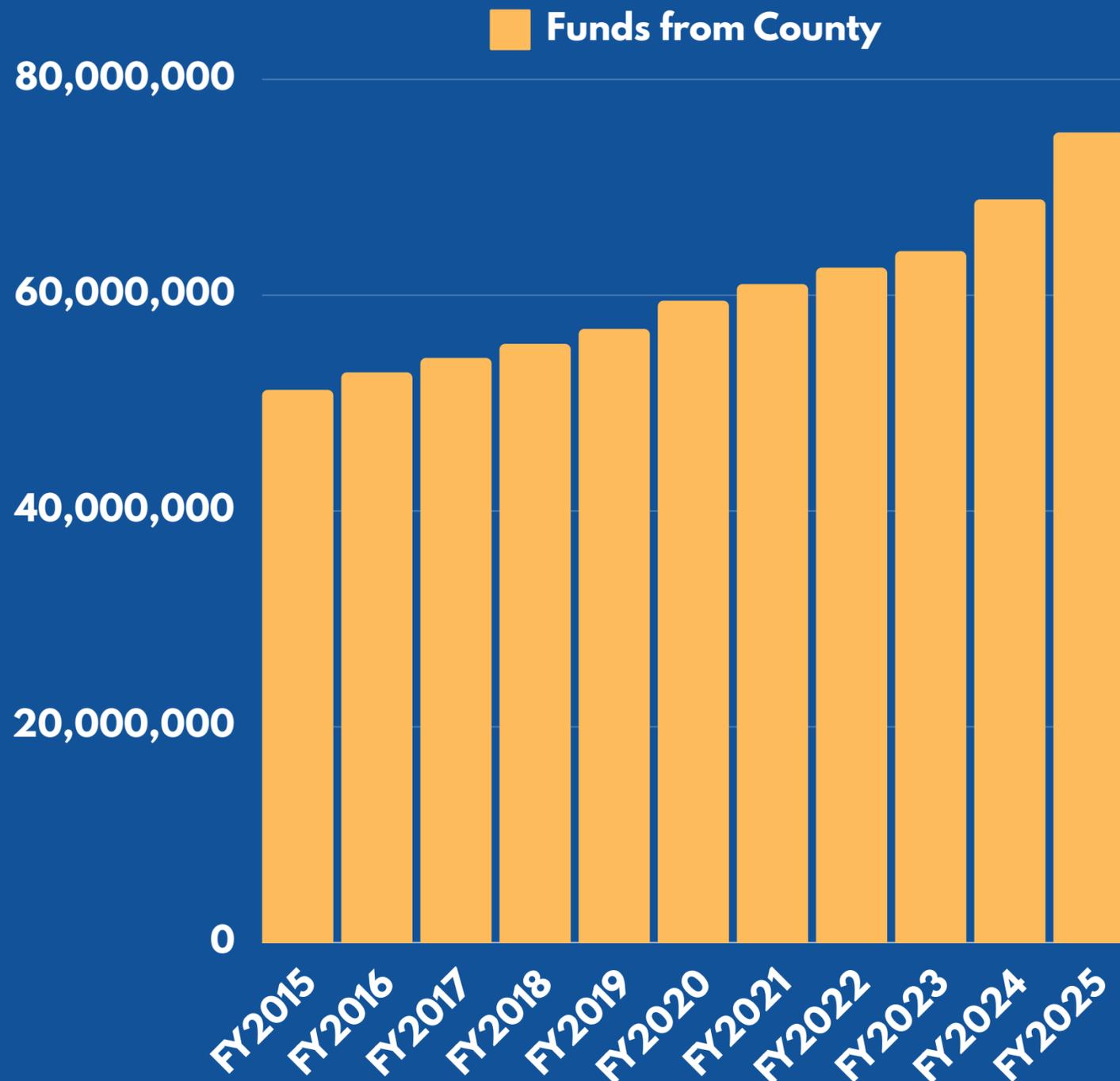
## CAPITAL BUDGET



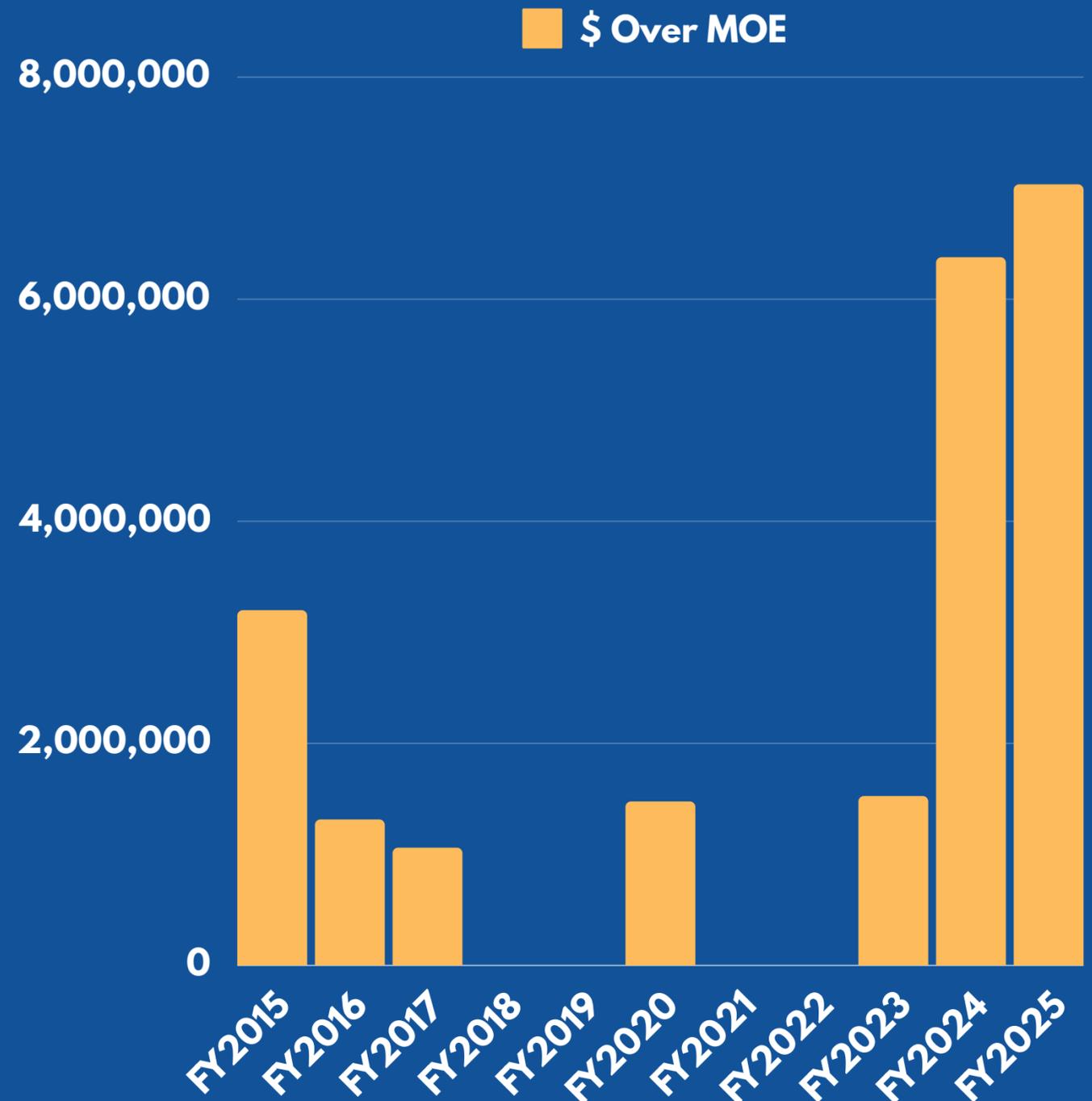
Long term investments: infrastructure, buildings and major equipment.

**Capital projects are often financed with long-term debt (example-bonds). Using capital funds for operating costs could lead to financial imbalances and legal violations.**

# WHAT IS MAINTENANCE OF EFFORT?

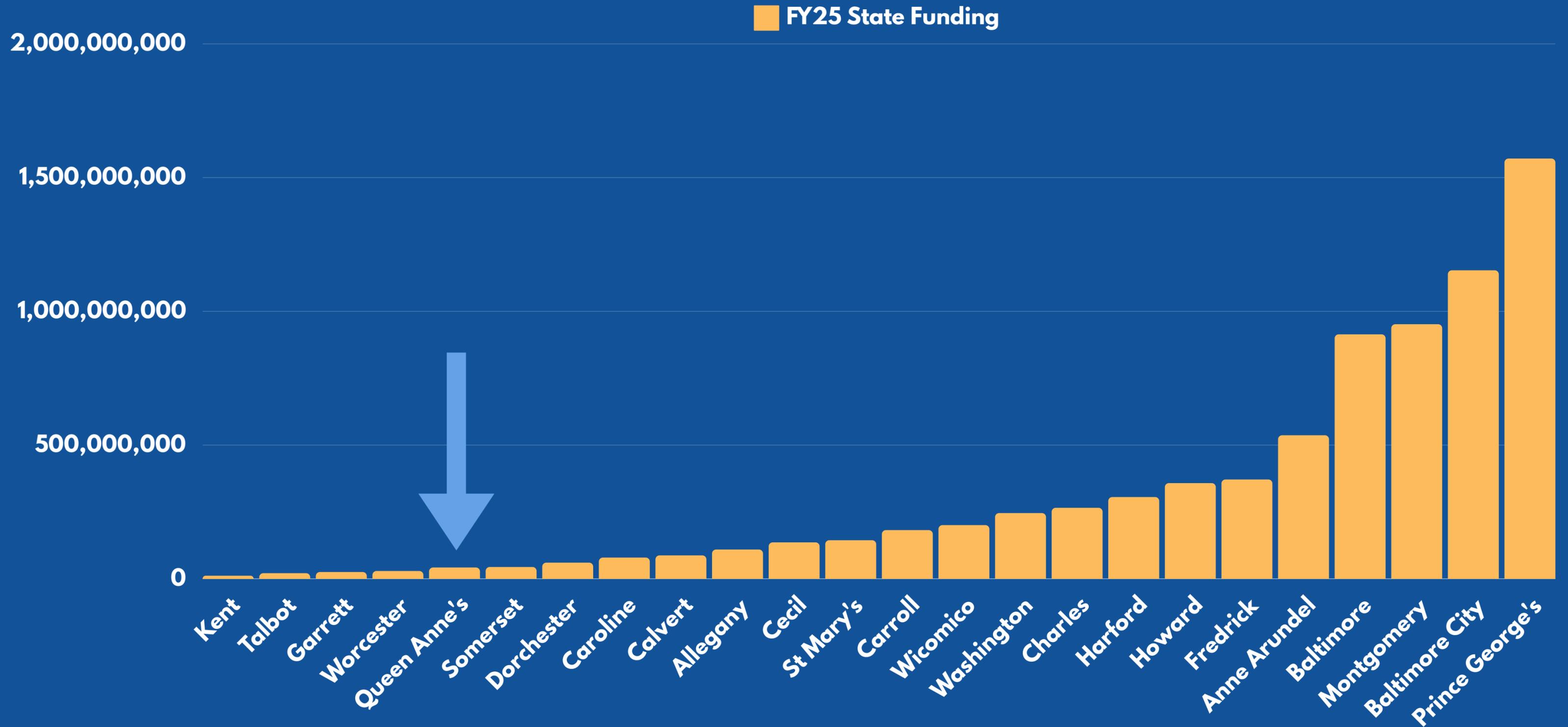


**TOTAL FUNDS FROM COUNTY FOR PUBLIC SCHOOLS**



**AMOUNT PAID OVER MOE**

# WHAT IS STATE CONTRIBUTION?



# KIRWAN FUNDING PLAN

<i>Higher Funding Level</i>		FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30
1	<i>2.5% increase</i>	\$ 61,033,559	62,559,398	64,123,383	65,726,467	67,369,629	69,053,870	70,780,217	72,549,722	74,363,465	76,222,552
2	<i>Kirwan - \$1,540,716 increase</i>	\$ 61,033,559	62,574,275	64,114,991	65,655,707	67,196,423	68,737,139	70,277,855	71,818,571	73,359,284	74,900,000
3	<i>Difference</i>	\$ -	\$ (14,877)	\$ 8,392	\$ 70,760	\$ 173,206	\$ 316,731	\$ 502,362	\$ 731,151	\$ 1,004,181	\$ 1,322,552
			<i>Kirwan Option</i>	<i>% increase</i>							
4	<i>Base = higher of 2 above options</i>	\$ 61,033,559	62,574,275	64,123,383	65,726,467	67,369,629	69,053,870	70,780,217	72,549,722	74,363,465	76,222,552
5	<i>Actuals</i>	61,033,559	62,559,389	64,085,219	68,885,219	75,085,219	80,185,219	84,785,219	89,385,219	92,066,776	94,828,779
6	<i>% increase</i>		2.5%	2.4%	7.5%	9.0%	6.8%	5.7%	5.4%	3.0%	3.0%
7	<i>Difference in Actual Projection and Kirwan (row 5)</i>		\$ (14,886)	\$ (29,772)	\$ 3,229,512	\$ 7,888,796	\$ 11,448,080	\$ 14,507,364	\$ 17,566,648	\$ 18,707,492	\$ 19,928,779

## DIFFERENCE BETWEEN PROJECTED ACTUALS AND KIRWAN FUNDING PLAN

**\$93,232,012 OVER 10 YEARS**

# HOW IS THE STATE FUNDING CALCULATED?

Maryland State aid to local schools is based on a weighted formula. This formula consists of:



Total # of students

+



Multilingual learners  
Students with disabilities  
Economically disadvantaged

+



Transportation costs  
Regional cost for differences  
for supplies and personnel

# WHAT IS BLUEPRINT FOR MARYLAND'S FUTURE?

Pillar 1: Early Childhood Education

Pillar 2: High Quality and Diverse Teachers and Leaders

Pillar 3: College and Career Readiness

Pillar 4: More Resources for all Students to be Successful

Pillar 5: Governance and Accountability

Passed by Maryland General Assembly in 2021 to transform public education in Maryland. This program will increase funding for education over 10 years.

# HOW CAN YOU PARTICIPATE?

Public Comment at County Commissioner Meetings or Board of Education Meetings

Budget Work Sessions

Budget Public Hearings

# WHERE CAN I FIND MORE INFORMATION?

**Board of Education** - Board Docs (Agendas, Minutes, Documents)

**County Commissioner Meetings** - Agenda Center (Agenda, Minutes, Documents)

**County Budget Information** - Budget section of county website

**Meetings** - Both BOE and County Commissioners meetings are available to watch live (and recorded) on QACTV (Work Sessions, Budget Work Sessions, Regular Meetings, Public Hearings)