

PARKS AND RECREATION ADVISORY BOARD  
AGENDA

**November 18, 2019**

Parks and Recreation Office  
1945 4-H Park Road  
Centreville, MD 21617

**PRAB Members: Mark Cascia, Laurie Dalziel, Shawna Fachet, Commissioner James Moran, Vicki Paulas, Jenny Sargent, Sid Pinder, Paul Lombardo, Phil Starkey**

1. Roll Call
2. Welcome:
3. Review/Approval of Minutes – October PRAB meeting notes (sent electronically)
4. Recreation Update – Joan Brooks
5. Parks Update- Mike Watson/Robbie Blackiston
6. Parks and Resource Update- Nancy Scozzari
7. Continuing Business:
  - a. Turf Rental numbers
  - b. Opioid Trail and benches
  - c. Status of County Ordinance – Ch.22 – Parks and Recreation
8. New Business:
  - a. Balloon Festival Request
  - b. POS reimbursement process
  - c. Upcoming Capital Projects Planned

EQUIPMENT	FY21
100hp Tractor w/mower	
Compact Tractor w/ Loader	
45ft. Reach Bucket Truck	
1 Mini-Excavator	
Trash Truck	
Steel Roller	
Skid Steer	
Van Transit/connect	
SUV	
Standard Cab, 1 Ton, 4WD Dump Body, Plow Truck (FY25 - 2)	
1 Ton 4WD Crew Cab	45,000
3/4 Ton, 4WD, Utility Body/Plow Truck (FY20 - 1) (FY22 - 2)	
3/4 Ton, 4WD, Plow Package Truck FY22 - 1) (FY23 - 3)	
18ft 5 ton trailer (FY23 -3)	
50hp 2WD Tractor for Bat Wing	25,000
Bat Wing Mower (FY21 - 2) (FY24 - 1) (FY25 -1)	50,000

Boom Mower	20,000
Diesel Zero turn (FY21 - 2) (FY23 - 2) ( FY24 - 2)	28,000
Bermuda Mower	70,000
Toro Zero Turn with Polar Track Kit	
Gas Zero Turns (FY21-2) (FY24 - 2)	20,000
Diesel Ventrac	
UTV Shaft Drive	20,000
Sand Pro	
Overseeder	
Areator Toro ProCore	
Trash Recycling Containers	
Small Equipment	18,000
<b>SUB-TOTAL</b>	<b>296,000</b>

- i.
- d. Budget Timeline
  - i. Capital Project Submission is Due 11/19
  - ii. Mid January Operating Budget is due
- e. PRAB Members Term Expiration

Members	Date Appointed	Term Expiration
Mark Cascia	January 1, 2012	December 31, 2019
Laurie Dalziel	July 11, 2018	December 31, 2019

- 9. General Discussion
  - a. Board Comments-
  - b. Public Comments

- 10. Next Meeting:
  - a. December 16, 2019 PRAB Meeting

Adjourn